

CERTIFICATE

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of
Pleasant Ridge Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
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Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	9,781	2,506	
Totals	xxxxxxxxx		9,781	2,506	
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate	8				
Resolution	9				Nov. 1, 2013 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
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Great Bend, KS 67530
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Attest: _____, 2013

County Clerk

Governing Body

Pleasant Ridge Cemetery
Stafford County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	2,495
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	2,495
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	6,845
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	43,239
5b. Personal Property 2012	- _____	32,818
5c. Increase in Personal Property (5a minus 5b)	+ _____	10,421
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	17,266
8. Total Estimated Valuation July, 1, 2013	_____	3,970,640
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	3,953,374
10. Factor for Increase (7 divided by 9)	_____	0.00437
11. Amount of Increase (10 times 3)	+ \$ _____	11
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	2,506
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	2,506

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Ridge Cemetery
Stafford County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	2,495	114	1	31
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,495	114	1	31

County Treas MVT Estimate

114

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

31

MVT Factor 0.04569

RVT Factor 0.00040

16/20M Factor 0.01242

2014

Pleasant Ridge Cemetery
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Ridge Cemetery
Stafford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	9,036	10,955	7,129
Receipts:			
Ad Valorem Tax	2,430	2,495	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	104	0	
Motor Vehicle Tax	170	91	114
Recreational Vehicle Tax	2	3	1
16/20M Vehicle Tax	35	35	31
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,741	2,624	146
Resources Available:	11,777	13,579	7,275
Expenditures:			
Mowing	504	650	1,000
Repairs	0	300	500
Capital Outlay	0	5,000	7,781
Accounting	318	500	500
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	822	6,450	9,781
Unencumbered Cash Balance Dec 31	10,955	7,129	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	7,154	9,023	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,781
Tax Required			2,506
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			2,506

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2014

The governing body of
Pleasant Ridge Cemetery
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	822	0.612	6,450	0.715	9,781	2,506	0.631
Totals	822	0.612	6,450	0.715	9,781	2,506	0.631
Less: Transfers	0		0		0		
Net Expenditures	822		6,450		9,781		
Total Tax Levied	2,486		2,495		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,064,062		3,488,468		3,970,640		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

Pleasant Ridge Cemetery

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2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2013 July 1 Valuation: 3,970,640

Valuation Factor: 3,970.640

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.